

Department of Community and Human Services

Developmental Disabilities Division - Summary Dashboard Report

Data through June 2011

Other Notable Items
Time Frame - 2Q11 - 3Q11
<p>The 2011 National APSE Conference was held in Seattle in June 2011. APSE was founded in 1988 as the Association for Persons in Supported Employment and is now known as APSE. The annual national conference focuses solely on the advancement of integrated employment for individuals with disabilities. King County sponsored the Employer Leadership Breakfast forum and Executive Constantine gave the keynote address. King County staff were selected to conduct presentations on the Partners for Work and School-to-Work projects. Approximately 700 people attended the conference.</p>
<p>May 2011, the US Department of Labor sent a film crew to Washington State to film a segment on best practices in employment of people with developmental disabilities. They interviewed former King County DDD Director, Ray Jensen, Linda Rolfe (Washington State DDD Director), a King County Provider, an employee with a developmental disability and a parent. The video will be used to promote a national "Work First" policy initiative and is scheduled to be released in November 2011.</p>
<p>The Division used American Recovery and Reinvestment Act (ARRA) dollars, to train 18 Early Intervention (EI) Speech Therapists in evidence based parent training programs, Hanen "It Takes Two to Talk" and Hanen "More Than Words". Training was provided to 153 EI Providers on the evidence based Parent Coaching model of service delivery, which enhanced the system's capacity to support parents' and other caregivers' ability to promote child competence and development.</p>
<p>Housing Resources Group (HRG) partnered with the Housing Finance Program and the Division for The Rose Street Apartments Project. HRG celebrated the grand opening on May 3, 2011 in the Rainier Beach neighborhood of Seattle. The new apartments are located within four blocks of the light rail and have four units dedicated to families with persons with developmental disabilities.</p>

2011 Business Plan Performance Measures							
Measure	Status	Hist Avg	2010 Target	2Q10 YTD Act	2011 Target	2Q11 YTD Act	Bench-mark
% of 0-3 years accessing Early Intervention services	▼	1.7%	2.3%	1.9%	2.3%	2.0%	statewide 2.1%
% transition students who earn wages upon exiting High School who are enrolled in S2W	◆	57%	45.0%	N/A	46.0%	N/A	N/A
% of Employment clients who are earning minimum wage or higher	◆	46%	51.0%	44.0%	50.0%	46.3%	N/A

Other Internal Measures	Hist Avg	2010 Target	2Q10 YTD Act	2011 Target	2Q11 YTD Act	Bench-mark
% of 0-3 children who leave services and no longer need future intervention	▲	N/A	25.6%	35.2%	25.6%	statewide 25.6%
% of 0-3 children of color who leave services and no longer need future intervention (ESJI)	▲	N/A	24.0%	27.0%	24.0%	28.5%

Division Director's Message	
<p>The compromise version of the 2011 – 13 WA State budget directs the state to work with counties to "strengthen and expand the existing community access program". It also directed DSHS to develop a "new approach to employment and day services". This could be a significant policy shift as one of the options is to set up adult day care centers for individuals who would have previously been employed in the community. There has been a workgroup set up to address this and King County was asked to have a representative on that workgroup.</p> <p>The Arc of King County held its annual award ceremony and fundraising luncheon titled "Living Our Legacy" in May 2011. King County staff member Jan Wrathall, who is one of the Division's Birth to Three Program Managers, received an award at the event. The purpose of the event was to "honor those who help advocate the right of children and adults with developmental disabilities to live, learn, work and play in the community - improving the quality of life for us all".</p>	
Watch / Target At Risk =	◆ Unfavorable trend / Target not attainable = ▼
Improving / Target Achievable =	▲ ESJI: Equity and Social Justice Initiative S2W: School to Work Program

